

LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT

Authorized Personnel Summary, by Agency

2003-04

	Sworn	Permanent Full-Time	Permanent Part-Time	Other	Total
Elected Officials					
Mayor's Office		34			34
Metro Council		69		26	95
	-	103	-	26	129
Internal Auditor					
Internal Auditor		9			9
Cabinet for Finance & Administration					
Office of Cabinet Secretary		2			2
Finance		58	1		59
Human Resources		51	1	6	58
Information Technology		57			57
Revenue Commission		78	1	3	82
Purchasing		10			10
Human Relations Commission		20		6	26
Policy & Strategic Planning		6			6
	-	282	3	15	300
Metro Police					
Metro Police	1,243	362	137		1,742
Cabinet for Public Protection					
Office of Cabinet Secretary		1			1
Fire & Rescue	622	89			711
Jefferson County EMS		135			135
Emergency Management Agency		25	3		28
Corrections	487	137	1		625
Youth Detention Services		123			123
Metro Criminal Justice Commission		6			6
	1,109	516	4	-	1,629
Cabinet for Public Works & Services					
Office of Cabinet Secretary		2			2
Public Works		294			294

Solid Waste Management & Services	258			258
Inspections, Permits & Licenses	145			145
Facilities Management	214			214
Metro Animal Services	37			37
	<u>-</u>	<u>950</u>	<u>-</u>	<u>950</u>
Cabinet for Neighborhoods, Parks & Cultural Affairs				
Office of Cabinet Secretary	2			2
Metro Parks	405	88	1,021	1,514
Neighborhoods	45			45
International Affairs	5			5
Louisville Free Public Library	226	185	42	453
Zoological Garden	133	20	153	306
	<u>-</u>	<u>816</u>	<u>293</u>	<u>2,325</u>
Cabinet for Community Development				
Office of Cabinet Secretary	3			3
Metro Development Authority	58	2		60
Planning & Design Services	56			56
Housing	64			64
Air Pollution Control	78			78
Waterfront Development	14			14
Redevelopment Authority	7			7
	<u>-</u>	<u>280</u>	<u>2</u>	<u>282</u>
Cabinet for Health & Family Services				
Office of Cabinet Secretary	3			3
Health	317	10		327
Human Services	132	24	27	183
Workforce Investment Board	19			19
Community Action Partnership	38	197	129	364
	<u>-</u>	<u>509</u>	<u>231</u>	<u>896</u>
Other Elected Officials				
County Attorney	108	15	1	124
County Clerk	1			1
Commonwealth Attorney	24	1		25
Board of Elections	25	2		27
PD/PVA/Tax Comm/Constables & Magistrates	3	3		6
Coroner	14			14
	<u>-</u>	<u>175</u>	<u>21</u>	<u>197</u>
Grand Total	<u>2,352</u>	<u>4,002</u>	<u>691</u>	<u>8,459</u>